

Decision maker: Cabinet Member for Housing

Subject: Community Housing and Regeneration Service Plan

Date of decision: 12 July 2011

Report by: Head of Community Housing and Regeneration

Wards affected: All

Key decision (over £250k): Not a key decision

1. Purpose of report

To present the main objectives of the Community Housing and Regeneration Service's business plan.

2. Recommendations

That the five main objectives of the Community Housing and Regeneration Service plan set out within the report are approved by the Cabinet Member for Housing.

3. Background

The Community Housing and Regeneration Service business plan is a corporate requirement, and sets out the Service's intentions in the medium term, 2011-14.

It contains the main objectives for the service, including strategies to achieve them, measures used to track progress, possible risks, and the resources that need to be deployed.

The objectives in the plan are all consistent with corporate priorities of regenerating the city, providing a greener and cleaner city, tackling poverty, protecting vulnerable residents, promoting equality and diversity, improving community safety, and raising standards in literacy and maths. The plan includes the delivery of the Transformation Programme as an objective, recognising the importance of the service's involvement in successfully implementing this significant change programme.

Feedback from service users, partners and the portfolio member has been taken into account in the compilation of the plan. The key sources of information on customer need and the messages from them are documented in Appendix 2.

4. Reasons for recommendations

To enable the Community Housing and Regeneration Service to implement the objectives set out in the plan.

5. Equality impact assessment (EIA)

An Equality Impact Assessment is not required for the Business Plan itself. Instead the service has rolling programme of EIAs that cover all of the major functions of the service, which are reviewed every three years.

6. Head of legal services' comments

The Head of Legal, Licensing and Registrars is satisfied that there are no immediate legal implications arising from this report - should there be any actions arising from the detail of the plan which requires a legal input, the author is expected to raise the issue directly with the legal section

7. Head of finance's comments

All the service objectives are to be achieved within the cash limit set out in the 2011-12 budget.

Signed:.....
Alan Cufley
Head of Community Housing and Regeneration

Appendices:

- Appendix 1 – Community Housing and Regeneration Business Plan, plus
- Annex 1 – The Local Code of Governance - how we meet the six core principles
- Annex 2 – Customer need

Background list of documents: Section 100D of the Local Government Act 1972

None

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by: Councillor Steven Wylie Cabinet Member for Housing